Notice of Hearing 2022-2023 Budget

The governing body of Unified School District 497 will meet on the 12 day of September 2022 at 6:05 PM at 110 McDonald Drive, Lawrence, KS 66044 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at district office on the district website and will be available at this hearing.

The Amount of 2022 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2022-2023 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	1	2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget		
			Actual		Actual		Amount of	Est.
	Code	Actual	Tax	Actual	Tax	Budgeted	2022 Tax to	Tax
	99	Expenditures	Rate*	Expenditures	Rate*	Expenditures	be Levied	Rate*
	Line	(1)	(2)	(3)	(4)	(5)	(6)	(7)
OPERATING								
General	06	80,761,332	20.000	79,634,476	20.000	82,471,771	27,397,853	20.000
Supplemental General (LOB)	08	24,729,931	14.270	24,672,095	13.044	25,503,212	18,337,992	12.357
SPECIAL REVENUE								
Federal Funds	07	5,356,612		7,703,951		15,000,000		
Adult Education	10	460,886	0.297	470,935	0.300	600,000	445,216	0.300
Preschool-Aged At-Risk	11	447,908		416,625		605,000		
Adult Supplemental Education	12	0		0	i i	0		
At Risk (K-12)	13	7,323,025	1 1	7,925,937		9,750,000		
Bilingual Education	14	725,808		730,720		865,000		
Virtual Education	15	5,255,490		4,478,440		6,525,000		
Capital Outlay	16	12,909,457	7.901	10,731,579	7.990	18,000,000	10,990,410	8.000
Driver Training	18	33,592		118		0		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	3,366,057		5,457,372	i i	7,792,838		
Professional Development	26	291,882		213,709		300,000		
Parent Education Program	28	180,600		187,951		240,000		
Summer School	29	24,919	i i	25,604	i i	50,031		
Special Education	30	26,340,348		26,193,983	1	29,600,000		
Cost of Living	33	1,167,944	0.829	1,955,035	1.734	2,997,000	2,139,562	1.442
Career and Postsecondary Education	34	1,734,603		1,751,222		1,930,000	_,,	
Gifts and Grants	35	668,613		1,548,624		3,500,000		
Special Liability Expense Fund	42	0	0.000	0		0	0	0.000
School Retirement	44	0	0.000	0		0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0		0	0	0.000
Special Reserve Fund	47	14,231,042		13,200,984				
KPERS Special Retirement Contribution	51	10,756,607		11,008,377		11,558,796		
Contingency Reserve	53	392,558		24,039	1	11,000,100		
Textbook & Student Material Revolving	55	1,094,410	1 1	1,587,659				
Activity Fund	56	183,833		349,806				
DEBT SERVICE			1 1	,				
Bond and Interest #1	62	13,991,588	9.825	13,953,763	9.772	13,934,125	14,361,699	9.677
Bond and Interest #2	63	0	0.000	0		0	0	0.000
No-Fund Warrant	66	0	0.000	0		0	0	0.000
Special Assessment	67	6,792	0.000	7,048		470,871	0	0.000
Temporary Note	68	0	0.000	0		0	0	0.000
COOPERATIVES	1							0,000
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	212,435,837	53.122	214,230,052	52.840	231,693,644	73,672,732	51.776
Less: Transfers	105	53,958,370		53,450,191	22.070	45,756,255	10,012,102	V.1.11
NET USD EXPENDITURES	110	158,477,467		160,779,861		185,937,389		
TOTAL USD TAXES LEVIED	115	68,468,072		69,385,991		73,672,732		
Sponsoring District Only	1	00, 100,012		00,000,001		10,012,102		

^{1.} Sponsoring District Only

^{*}Tax Rates are expressed in Mills

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ctual Tenditures Ra	Тах	Actual				
enditures Ra		Actual			Amount of	Est.
12.000 III 035	Rate*		Tax	Budgeted	2022 Tax to	Tax
(1) (Expenditures	Rate*	Expenditures	be Levied	Rate*
	(2)	(3)	(4)	(5)	(6)	(7)
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8,468,072		\$69,385,991		\$73,672,732		
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9,778,811	Г	\$1,273,719,017	ſ	\$1,369,892,651		
1,051,508		\$1,335,704,311		\$1,484,051,718		
8,538,882		\$1,324,802,502		\$1,373,801,220		
2020		2021		2022		
0,015,000		172,885,000		165,505,000		
0		0		0		
0		0		0		
0		0		0		
0		0		0		
0,015,000		172,885,000		165,505,000		
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